

City of Mission Woods Kansas

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	166,150	9,441	11	0	0	0
Debt Service						
Library						
TOTAL	166,150	9,441	11	0	0	0

County Treas Motor Vehicle Estimate 9,441

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05682

Recreational Vehicle Factor 0.00007

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvements	100,000	60,000	60,000	
	Totals	100,000	60,000	60,000	
	Adjustments*				
	Adjusted Totals	100,000	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

John P Martin CPA
Higdon and Hale CPAS

6310 Lamar Ste 110
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2026

City of Mission Woods Kansas

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	517,437	437,529	370,423
Receipts:			
Ad Valorem Tax	163,137	166,150	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-362		
Motor Vehicle Tax	10,059	10,294	9,441
Recreational Vehicle Tax			11
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	17,324	16,000	17,752
Compensating Use Tax	43,459	35,000	35,000
Local Sales Tax	94,196	90,000	90,000
Franchise Tax	30,096	34,000	30,000
Licenses			
Building Permits		6,000	6,000
State of Kansas			
Court Fines	41,487	20,000	20,000
Transfer from Capital Improvement			
Other	80	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	15,014	8,000	16,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	414,490	385,444	224,204
Resources Available:	931,927	822,973	594,627
Expenditures:			
General Government	17,400	19,200	19,200
Contractual	139,582	89,450	135,250
Public Safety	175,665	172,600	227,043
Transfer to Capital Improvement	100,000	60,000	60,000
Highways and Street	61,751	111,300	111,300
			206,200
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Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	494,398	452,550	758,993
Unencumbered Cash Balance Dec 31	437,529	370,423	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	653,926	868,800	758,993
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	758,993
		Tax Required	164,366
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			164,366

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	68,498	73,866	79,086
Receipts:			
State of Kansas Gas Tax	5,368	5,220	5,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,368	5,220	5,240
Resources Available:	73,866	79,086	84,326
Expenditures:			
Street Repair and Maint			84,326
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	84,326
Unencumbered Cash Balance Dec 31	73,866	79,086	0
2024/2025/2026 Budget Authority Amount	73,858	78,948	84,326

Adopted Budget Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,134	63,458	79,458
Receipts:			
Alcohol Tax Revenue	17,324	16,000	17,752
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,324	16,000	17,752
Resources Available:	63,458	79,458	97,210
Expenditures:			
Jol Tree Program and Maintenance		0	97,210
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Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	97,210
Unencumbered Cash Balance Dec 31	63,458	79,458	0
2024/2025/2026 Budget Authority Amount	67,079	68,134	97,210

CPA Summary

City of Mission Woods Kansas

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

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CPA Summary

City of Mission Woods Kansas

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 5, 2025 at 7:00 PM at 4700 Rainbow Westwood KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Westwood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	494,398	14.290	452,550	13.881	758,993	164,366	13.651
Debt Service							
Library							
Special Highway					84,326		
Special Alcohol					97,210		
Non-Budgeted Funds							
Totals	494,398	14.290	452,550	13.881	940,529	164,366	13.651
<i>Revenue Neutral Rate**</i>							<i>13.713</i>
Less: Transfers	100,000		60,000		60,000		
Net Expenditure	394,398		392,550		880,529		
Total Tax Levied	166,298		166,150		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,637,446		11,894,881		12,040,233		

Outstanding Indebtedness,

January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

John P Martin CPA

Higdon and Hale CPAS

City Official Title: Mayor
6310 Lamar Ste 110
Overland Park KS 66202

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Clerk for The
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BUDGET HEARING
7/22/25

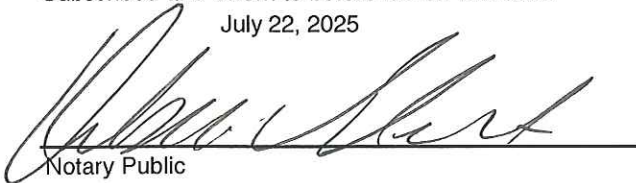
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Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 22, 2025



Notary Public

DEBRA VALENTI

Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

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Publication Fees: \$36.70

NOTICE OF BUDGET HEARING

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Library							
Special Highway					84,326		
Special Alcohol					97,210		
Non-Budgeted Funds							
Totals	494,398	14.290	452,550	13.881	940,529	164,366	13.651
					<i>Revenue Neutral Rate**</i>		
					<i>13.713</i>		

Less: Transfers	100,000	60,000	60,000
Net Expenditure	394,398	392,550	880,529
Total Tax Levied	166,298	166,150	XXXXXXXXXXXXXXXXXX
Assessed Valuation	11,637,446	11,894,881	12,040,233

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Erica Hartley
City Official Title: Mayor