

2023

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Mission Woods KS

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
- (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

				2023 Adopted Budget	
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>		<b>K.S.A.</b>			
General	12-101a	6	573,450	166,298	
Debt Service	10-113				
Library	12-1220				
Special Highway			66,824		
Special Alcohol			61,066		
ARPA Funds					
Non-Budgeted Funds-A					
<b>Totals</b>		XXXXX	701,340	166,298	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.043

Assisted by: \_\_\_\_\_  
John Martin  
Hisdou Hiale

Address: \_\_\_\_\_  
6310 LAMAR SK110  
OP KS 66202

Email: \_\_\_\_\_  
johnmartin@hisdou

Attest: \_\_\_\_\_ 2022 hiale  
City Clerk

\_\_\_\_\_ Ken Starnwell  
 Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
**City of Mission Woods KS**  
will meet on August 2, 2022 at 7:00 PM at 4700 Rainbow - Westwood KS - 66205 for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 4700 Rainbow - Westwood KS 66205 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	340,647	15.576	555,421	15.576	573,450	166,298	15.028	
Debt Service								
Library								
Special Highway					66,824			
Special Alcohol					61,066			
ARPA Funds			29,454					
Non-Budgeted Funds-A	7,464							
Totals	348,111	15.576	584,875	15.576	701,340	166,298	15.028	
<i>Revenue Neutral Rate**</i>								<i>15.043</i>

Less: Transfers	40,000	40,000	40,000
Net Expenditure	308,111	544,875	661,340
Total Tax Levied Assessed	163,896	166,472	xxxxxxxxxxxxxxxxxxxx
Valuation	10,522,407	10,687,803	11,066,203
Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

Darrell Franklin  
Official Title: Mayor

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,472	11,654	13	0	0	0
Debt Service						
Library						
<b>TOTAL</b>	<b>166,472</b>	<b>11,654</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>11,654</u>				
County Treas Recreational Vehicle Estimate		<u>13</u>			
County Treas 16/20M Vehicle Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

Motor Vehicle Factor	<u>0.07001</u>				
Recreational Vehicle Factor		<u>0.00008</u>			
16/20M Vehicle Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	40,000	40,000	
<b>Totals</b>		40,000	40,000	40,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		40,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.



City of Mission Woods KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	747,329	769,279	410,413
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government	16,400	18,750	18,750
Contractual	74,068	107,850	107,850
Public Safety	154,167	153,250	153,250
Highways and Streets	56,012	103,400	103,400
Transfer to CIP	40,000	172,171	190,200
Street Repairs			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>340,647</b>	<b>555,421</b>	<b>573,450</b>
Unencumbered Cash Balance Dec 31	406,682	213,858	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	507,335	555,421	573,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	573,450
		Tax Required	163,037
	Delinquent Comp Rate: 2.0%		3,261
	Amount of 2022 Ad Valorem Tax		166,298

CPA Summary

City of Mission Woods KS

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,144	57,774	61,454
Receipts:			
State of Kansas Gas Tax	5,630	3,680	5,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,630</b>	<b>3,680</b>	<b>5,370</b>
<b>Resources Available:</b>	<b>57,774</b>	<b>61,454</b>	<b>66,824</b>
Expenditures:			
Road Repairs		0	66,824
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>66,824</b>
Unencumbered Cash Balance Dec 31	57,774	61,454	0
2021/2022/2023 Budget Authority Amount	8,814	55,825	66,824

Adopted Budget

Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,348	37,468	46,878
Receipts:			
Alcohol Tax	12,120	9,410	14,188
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,120</b>	<b>9,410</b>	<b>14,188</b>
<b>Resources Available:</b>	<b>37,468</b>	<b>46,878</b>	<b>61,066</b>
Expenditures:			
Beautification Parks			61,066
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>61,066</b>
Unencumbered Cash Balance Dec 31	37,468	46,878	0
2021/2022/2023 Budget Authority Amount	0	39,169	61,066

CPA Summary

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
<b>Total G.O. Bonds</b>					0		0	0	0	0
<b>Revenue Bonds:</b>										
<b>Total Revenue Bonds</b>					0		0	0	0	0
<b>Other:</b>										
<b>Total Other</b>					0		0	0	0	0
<b>Total Indebtedness</b>					0		0	0	0	0



City of Mission Woods KS

2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget ARPA Funds	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		14,727	0
Receipts:			
ARPA FUNDS US Government	14,727	14,727	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	14,727	14,727	0
<b>Resources Available:</b>	14,727	29,454	0
Expenditures:			
Contractual Public Safety Expenses		29,454	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	29,454	0
Unencumbered Cash Balance Dec 31	14,727	0	0
2021/2022/2023 Budget Authority Amount	0	29,454	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2021	Current-Year Estimate for 2022	Proposed Budget Year for 2023
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

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2023

NON-BUDGETED FUNDS (A)  
*(Only the actual budget year for 2021 is reported)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Projects		0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	304,028
Receipts:									
Transfer General Fund	40,000								
Interest Earnings	15,489								
Other	96								
Total Receipts	55,585	0	0	0	0	0	0	0	55,585
Resources Available:	359,613	0	0	0	0	0	0	0	359,613
Expenditures:									
Roads	7,464								
Total Expenditures	7,464	0	0	0	0	0	0	0	7,464
Cash Balance Dec 31	352,149	0	0	0	0	0	0	0	352,149

\*\*Note: These two block figures should agree.

CPA Summary

# The Legal Record

1701 E. Cedar St., Ste. 111  
Olathe, KS 66062-1775  
(913) 780-5790

ATTN: SHELLEY GREGORY  
CITY OF MISSION WOODS  
4700 RAINBOW BLVD  
WESTWOOD KS 66205-1831

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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

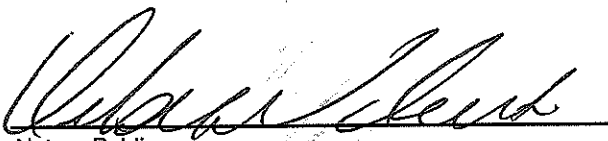
BUDGET HEARING  
7/19/22



Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 19, 2022



Notary Public

DEBRA VALENTI  
Notary Public-State of Kansas  
My Appt. Expires Aug. 21, 2023

L97818  
Publication Fees: \$24.29

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State of Kansas  
City

2023

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Darrell Franklin  
Official Title: Mayor