

City of Mission Woods Kansas

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,298	11,230	42	0	0	0
Debt Service						
Library						
TOTAL	166,298	11,230	42	0	0	0

County Treas Motor Vehicle Estimate 11,230

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06753

Recreational Vehicle Factor 0.00025

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	100,000	100,000	KSA 12-1,188
	Totals	40,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	40,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,775	63,118	68,488
Receipts:			
State of Kansas Gas Tax	5,343	5,370	5,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,343	5,370	5,370
Resources Available:	63,118	68,488	73,858
Expenditures:			
Street Repair and Maint			73,858
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	73,858
Unencumbered Cash Balance Dec 31	63,118	68,488	0
2022/2023/2024 Budget Authority Amount	55,825	66,824	73,858

Adopted Budget Special Alcohol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,469	46,891	51,079
Receipts:			
Taxes - Kansas	15,977	14,188	16,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,977	14,188	16,000
Resources Available:	53,446	61,079	67,079
Expenditures:			
Tree Trimming - Islands - Right of Way	6,555	10,000	67,079
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,555	10,000	67,079
Unencumbered Cash Balance Dec 31	46,891	51,079	0
2022/2023/2024 Budget Authority Amount	39,169	61,066	67,079

CPA Summary

City of Mission Woods Kansas

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ARPA	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,727	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	14,727	0	0
Expenditures:			
Police	14,727		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,727	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	14,727	0

See Tab A

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 1, 2023 at 7:00 PM at 4700 Rainbow Blvd Westwood KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 4700 Rainbow Blvd Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	338,447	15.576	573,450	15.028	653,926	166,298	14.290
Debt Service							
Library							
Special Highway					73,858		
Special Alcohol	6,555		10,000		67,079		
ARPA	14,727						
Non-Budgeted Funds							
Totals	359,729	15.576	583,450	15.028	794,863	166,298	14.290
<i>Revenue Neutral Rate**</i>							<i>14.290</i>
Less: Transfers	40,000		100,000		100,000		
Net Expenditure	319,729		483,450		694,863		
Total Tax Levied	166,472		166,298		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,687,803		11,066,203		11,637,446		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Keith Mays

City Official Title: Mayor

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

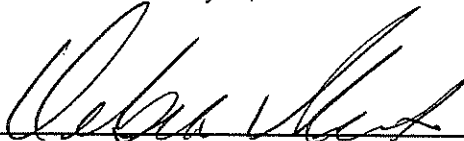
BUDGET HEARING
7/18/23



Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2023



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L13753
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